

# United Nations Development Programme

برنامج الأمم المتحدة الإنمائي



## Syria Country Office

### Annual Work Plan 2021

<b>Project Title and ID:</b>	<b>Community Security and Access to Justice for Peace - 118296</b>
<b>Expected CP Outcome(s):</b>	Households and communities benefit from sustainable livelihood opportunities, including economic recovery and social inclusion.
<b>SDGs:</b>	5, 10 and 16
<b>Expected Output(s):</b>	1.2 Youth-led initiatives promoting tolerance and acceptance undertaken
<b>Implementing Partner:</b>	UNDP
<b>Responsible Party(ies):</b>	Local Authorities
<b>Gender Marker</b>	GEN3 (gender equality as a principal objective )

#### Brief Description

The proposed project has been developed in line with Syria country priorities 'on min risk, elimination of GBV and addressing impact of crisis on Syrian population. It aims to improving people's ability to cope with the impact of the crisis through addressing immediate community safety needs, enhancing community mediation and peaceful resolution of local disputes, disseminating legal knowledge among conflict-affected population, opening spaces for inclusive inter-communal dialogue and strengthening local capacities to enhance social cohesion and local peacebuilding.

The project will contribute to SDGs # 5, 10 and 16.

<b>Programme Period:</b>	2016-2021	<b>AWP Budget 2021-2022:</b>	0
<b>Key Result Area (SP):</b>	Building resilience to crises and shocks, in order to safeguard development gains	<b>Total resources required 2021:</b>	104,458
<b>Atlas Award ID:</b>	118296	<b>Total allocated resources 2021:</b>	972,773
<b>Start date:</b>	1-Jan-21	<b>Total resources required 2022:</b>	0
<b>End Date:</b>	30-Dec-21		
<b>PAC Meeting Date:</b>	26-Jan-21	<b>o Donor Names:</b>	Japan, EU/JP HLP, UNDP CO11888,Bakery
<b>Management Arrangements:</b>	DIM	Japan - JSB 2019	-
		Japan - JSB 2020	-
		EU - JP- HLP	-
		CO-00012 # 114012	-
		CO-00012 # 114011	-
		<b>Unfunded budget:</b>	348,192
		<b>In-kind Contributions:</b>	-

Agreed by UNDP:

UNDP Resident Representative

25-Feb-2021

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Annual Working Plan 2021-2022

Project Title: Community Security

Award ID: 118296

Community Security Programme Component & Framework	Output Name		2021				2022				RD	DONOR	Source of Fund	GOV	Planned Budget 2021 -2022									
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4					UN-Funded 2021	Funded 2021	UN-Funded 2022	Funded 2022						
<p>Strengthening the resilience of conflict-affected communities through improved community safety and enhanced social cohesion (MRE)</p> <p>Macro: Working with the MOH to prepare a special study at the national level to assess mine risk awareness. Working with MOE on</p> <p>Meso: Strengthening the competencies of Ministry of Health staff in raising awareness about the mine risks.</p> <p>Micro: Assess, design and implement community safety initiatives, including support to local level capacities to enhance community safety and social cohesion</p> <p>Raising awareness at the community level regarding mine risks.</p>	<p><b>Output1:</b> Strengthening the resilience of conflict-affected communities through improved community safety</p> <p><b>Indicators</b> # of women, men, girls and boys receive risk education .</p> <p><b>Targets:</b> 170 Participantsn</p> <p><b>Baseline:</b> 0</p>	<p>Activity 1:Community safety is improved through awareness raising about safety hazards caused by Unexploded Ordnance (UXO) and Support local level capacities to enhance community safety and social cohesion</p> <p>Actions: -Training and workshop in targeted locations . - Provision of training venues. - Contracting a local consultant to facilitate workshops. - Perdiem - Engagement with local communities - Procurement of supplies and materials</p> <p>Activity 2.: DPC</p>									UNDP	Bakery	32045	Al-Haskhea	71600 Travel	2,400		5,600						
			72100- Contractual Services - Companies	39,000		91,000																		
			75700 - Training, Workshops and Confer	45,000		105,000																		
			72500 Supplies	3,600		8,400																		
			72300- Materials & Goods	-		-																		
			<b>GMS @ 8%</b>	<b>7,200.00</b>	<b>-</b>	<b>16,800.00</b>	<b>-</b>																	
			<b>Subtotal Activity 1.1</b>	<b>97,200</b>	<b>-</b>	<b>226,800</b>	<b>-</b>																	
			64300 - DPC- 70%-staff-related Costs	3,000		7,000																		
			74500 - DPC- 30% General Operating Expenses	3,720		8,680																		
			<b>75100 - GMS 8%</b>	<b>538</b>	<b>0</b>	<b>1,254</b>	<b>0</b>																	
			<b>Subtotal Activity 2</b>	<b>7,258</b>	<b>-</b>	<b>16,934</b>	<b>-</b>																	
			<b>Total</b>														<b>104,458</b>	<b>-</b>	<b>243,734</b>	<b>-</b>				
			<p>Improve access to justice, mediation quality at the community level, particularly for IDPs and returnees</p> <p>Macro: Working with the Ministry of Education to integrate peace and RoL into curriculum. improving A2J through online and virtual services (Bar Association)</p> <p>Meso: Capacity development to spread the legal culture within schools, communities and local authorities Essential capacities maintained and enhanced in various fields</p> <p>Micro: Promoting legal culture within communities and providing legal counselling to individuals; it includes promoting legal culture within schools. Strengthening the capacities of lawyers within conflict-affected communities</p>	<p><b>Output 2 114012:</b> Improve access to justice at the community level, particularly for IDPs and returnees</p> <p><b>Indicators</b> # of people including IDPs and returned benefited from legal information and counseling sessions # legal platform and referral help desks established at community-based partners # of law students and fresh graduates received trainings on legal issues in conflict, post conflict and in peace-building.</p> <p><b>Targets:</b> 1000 people including IDPs and returned benefited from legal information and counselling sessions 2 platform and referral help desks established at community-based partners 100 law students and fresh graduates received trainings on legal issues in conflict, post conflict and in peace-building</p>	<p>Activity 2.3 Provide quality legal counseling and information through locally established legal help and referral desks with a focus on IDPs and returnees</p> <p>Actions: - Identify the potential partners. - contract software company as needed. - contract personal as needed.</p>													UNDP	CO-00012	30084	National	71600 Travel		-
71300- Contractual Services - Individ		6,000																						
75700 - Training, Workshops and Confer		25,000																						
72500 Supplies		15,000																						
72300- Materials & Goods		15,745																						
75100 - GMS 8%		5,637					-																	
<b>Total</b>	<b>0</b>	<b>67,382</b>				<b>0</b>	<b>0</b>																	

Community Security Programme Component & Framework	Output Name		2021		2022				RD	DONOR	Source of Fund	GOV	Planned Budget 2021 -2022					
			Q1	Q2	Q3	Q4	Q1	Q2					Q3	Q4	UN-Funded 2021	Funded 2021	UN-Funded 2022	Funded 2022
<b>Output 3 :121007, 125828</b> Essential capacities maintained and enhanced in various fields  <b>Indicators</b> # of counselling and referral desks established & equipped. # of beneficiaries benefited from the referral desks . # of community actors and lawyer benefited from capacity development programme. # of young girls & boys, women and men benefited from Gender equality and GBV responsive and prevention interventions  <b>target:</b>  1 counselling and referral desks established & equipped. 2000 beneficiaries benefited from the referral desks . 200 community actors and lawyer benefited from capacity development programme.  <b>Baselines:</b> 0  <b>Gender Marker:</b> 2	Activity 1.1: Strengthen Municipal Services and Community Participation											71600 Travel						
	Activity 1.1: Strengthen Municipal Services and Community Participation											72100- Contractual Services - Companies		33,662				
	Activity 1.1: Strengthen Municipal Services and Community Participation											75700 - Training, Workshops and Confer		20,000				
	Activity 1.1: Strengthen Municipal Services and Community Participation											72500 Supplies		21,759				
	Activity 1.1: Strengthen Municipal Services and Community Participation											72300- Materials & Goods						
	Activity 1.1: Strengthen Municipal Services and Community Participation											<b>GMS @ 8%</b>		<b>6,423.80</b>		-		
	Activity 1.1: Strengthen Municipal Services and Community Participation											<b>Subtotal Activity 1.1</b>		<b>81,845</b>		-		
	Activity 2.: DPC												64300 - DPC- 70%-staff-related Costs		2,875			
	Activity 2.: DPC												74500 - DPC- 30% General Operating Expenses					
	Activity 2.: DPC												<b>75100 - GMS 8%</b>		<b>230</b>			
	Activity 2.: DPC												<b>Subtotal Activity 8.2</b>		<b>3,105</b>		-	
	<b>Total</b>													<b>0</b>	<b>84,950</b>	<b>0</b>	<b>0</b>	
	Activity 1: Strengthen counselling and referral desks (access to Justice)												71600 Travel		16,000		4,000	
	Activity 1: Strengthen counselling and referral desks (access to Justice)												71300- Contractual Services - Individ		72,000		18,000	
	Activity 1: Strengthen counselling and referral desks (access to Justice)												75700 - Training, Workshops and Confer		48,000		12,000	
	Activity 1: Strengthen counselling and referral desks (access to Justice)												72500 Supplies		8,000		2,000	
	Activity 1: Strengthen counselling and referral desks (access to Justice)												72300- Materials & Goods		16,000		4,000	
	Activity 1: Strengthen counselling and referral desks (access to Justice)												<b>GMS @ 8%</b>		<b>12,800.00</b>		<b>3,200.00</b>	
	Activity 1: Strengthen counselling and referral desks (access to Justice)												<b>Subtotal Activity 1.1</b>		<b>172,800</b>		<b>43,200</b>	
	Activity 2.: DPC												64300 - DPC- 70%-staff-related Costs		16,000		4,000	
Activity 2.: DPC												74500 - DPC- 30% General Operating Expenses						
Activity 2.: DPC												<b>75100 - GMS 8%</b>		<b>1,280</b>		<b>320</b>		
Activity 2.: DPC												<b>Subtotal Activity 8.2</b>		<b>17,280</b>		<b>4,320</b>		
<b>Total</b>													<b>0</b>	<b>190,080</b>	<b>0</b>	<b>47,520</b>		

Community Security Programme Component & Framework	Output Name		2021				2022				RD	DONOR	Source of Fund	GOV	Planned Budget 2021 -2022				
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4					UN-Funded 2021	Funded 2021	UN-Funded 2022	Funded 2022	
<p>Enhance capacities of women, and their engagement for local peacebuilding improved</p> <p>Macro: Gender analysis and Human rights (Women peace and security)</p> <p>Meso: capacity development for women, and young girls on civic engagement and their role in peace and security</p> <p>Micro: support local women initiatives</p>	<p><b>Output 4: 00114011</b> Enhance capacities of women, and their engagement for local peacebuilding improved</p> <p><b>Indicators</b> # of FGDs with women and girls to discuss concerns and identify needs. # of girls and women trained in civic responsibility, community security aspects and copying strategies # of women-led community initiatives supported # of trainings organized (on integration and special survivors needs, gender transformative and vulnerable needs) # of women and girls participated in output activities</p> <p><b>Baseline: 0</b></p> <p><b>Target: 10 FGDs</b> <b>Target: 100 women</b> <b>Target: 5 workshops</b></p>	<p>Activity 3.2: Support community initiatives to prevent gender-based violence (GBV) and ensure increased safety for women(HQ-CO)</p> <p><b>Actions:</b> - coordinate with gender to support women network - develop mechanism to screening and supporting local initiatives - Financially and logistical support for locally designed initiatives concerned of GBV elimination</p>	x	x							UNDP	CO- 12	30084	National	71600 Travel		-		
			71300- Contractual Services - Individ		8,509														
			75700 - Training, Workshops and Confer		-														
			72500 Supplies		-														
			72300- Materials & Goods		-														
			<b>75100 - GMS 8%</b>		<b>3,735</b>														
			<b>Total</b>			<b>12,244</b>		<b>0</b>											
			<b>Total</b>															<b>0</b>	<b>12,244</b>
<p>Strength stakeholder capacity to address operational and longer-term HLP issues in Syria</p> <p>Macro: * Improved understanding of the Syrian policy, legal framework and practice related to housing, land and property issues (Objective (i) of the HLP Strategic Framework) * Developing Context and HLP Risk analysis methodology and recommendations for humanitarian and recovery actors * Key stakeholders have improved capacity to address operational HLP issues</p> <p>Meso: developing Alternative/Collaborative Dispute Resolution (CDR) model develop Capacity building strategy for HLP stakeholders</p> <p>Micro: * Piloted CDR mechanism to support peaceful out-of-court resolution of HLP-related disputes. * Legal support provided to individuals and communities so that they may gain a better understanding of their HLP rights and exercise them * Conducting capacity-development workshops to implement the strategy. * Improve the awareness of HLP issues among key stakeholders and</p>	<p><b>Output 5: 111231</b> Strength stakeholder capacity to address operational and longer-term HLP issues in Syria</p> <p><b>Indicators:</b> # existing laws found &amp; translated # New laws translated # Database developed and updated # of guidance notes # Joint methodology # of analyses # synthesis report # Joint methodology # of cases using method # of individuals supported with legal advice # of strategies # of capacity building events # participants (by sex) # strategies # of products developed # people reached Targets: 20 laws translated 1 Dbase yr/1 6 guidance notes are developed one Joint method</p>	<p>1. Staff &amp; other personnel cost</p> <p><b>Actions:</b> - contracts of staff - contracting consultant</p> <p>2. Support Staff costs</p> <p><b>Actions:</b> - danger pay - travel allowances - capacity enhancement</p> <p>3. Equipment, Vehicles</p> <p><b>Action:</b> - vehicles maintenance - IT and other equipments ( laptops, camers, etc.)</p> <p>4. Contractual Services</p> <p><b>Actions:</b> - identify company to support implementation - contract the selected company</p>									UNDP	EU-10602	30000	National	(1.1) 71400 Contractual Services - Individ		\$ 57,477		
			(1.2) 71200- International Consultants		\$ 140,959														
			<b>GMS @ 7%</b>		<b>\$ 29,955.29</b>														
			<b>Subtotal Activity 1.1</b>		<b>228,391</b>		<b>0</b>												
			(2.1) 64300 - Staff related Cost																
			<b>GMS @ 7%</b>																
			<b>Subtotal Activity 1.2</b>																
			(3.1) 72800 - Information Technology Equipmt																
			<b>GMS @ 7%</b>																
			<b>Subtotal Activity 1.3</b>																
			(4.1) 72100 - Contractual Services- Companies																
			<b>GMS @ 7%</b>																
			<b>Subtotal Activity 1.4</b>																
			<b>Total</b>																

Community Security Programme Component & Framework	Output Name		2021				2022				RD	DONOR	Source of Fund	GOV	Planned Budget 2021 -2022					
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4					UN-Funded 2021	Funded 2021	UN-Funded 2022	Funded 2022		
communities	3 /year one 3/ year two 1 synthesis report Joint method/ yr1 100 case/year 1 300 case/year 2 1000 indiv/ yr 1 2000 indiv/ yr 2 1 strategy/ yr 1 3 products/ yr 1; 3 yr 2 5,000 yr 1; 10000 yr 2 1 strategy/ yr 1 3 products/ yr 1; 3 yr 2 5,000 yr 1; 10000 yr 2  Baselines: 0 Gender Marker:2	5. Travel									UNDP	EU-10602	30000	National	(5.1) 71600 - Travel					
		Actions: - feul expenses - hotel and accomodation - Daily allowances														GMS @ 7%				
		6.6. Transfers and Grants to Cou														Subtotal Activity 1.5				
		Actions: - allawnaces for workshop participants - fees for cash transfer companies										UNDP	EU-10602	30000	National	72700 - Hospitality/Catering				
																(6.2) 74500 - General Operating Expenses				
																(6.3) 74200 - Audio Visual&Print Prod Costs				
																(6.5) 72100 - Contractual Services- Companies (M&E)				
																(6.4) 75700 - Training, Workshops and Confer				
																GMS @ 7%				
												UNDP	UNDP-12	30084	National	(6.4) 75700 - Training, Workshops and Confer		\$ 364,229		
														GMS @ 7%		25496.03				
														Subtotal Activity 1.6		389,725		-		
<b>Total</b>																				
<b>Total Community Security budget 2021 :</b>														104,458	972,773	243,734	47,520			

Donors - Outputs	Unfunded 2021	funded 2021	UnFunded 2022	funded 2022	Total
Bakery	104,458	0	0	0	104,458
CO-00012 # 114012	0	67,382	0	0	67,382
CO-00012 # 114011	0	12,244	0	0	12,244
HLP EU # 111231	0	618,116	0	0	618,116
JSB 2019 # 121007	0	84,950	0	0	84,950
JSB 2020		190,080		0	190,080
<b>Total:</b>	<b>104,458</b>	<b>972,773</b>	<b>-</b>	<b>-</b>	<b>1,077,230</b>